

## Plymouth Public Schools FY 2026 Budget

### OBJECT CODE SUMMARY

The Massachusetts Department of Education "Chart of Accounts" separates School Department budgets into six different "OBJECT" Codes.

The SALARY Accounts are separated into OBJECT Codes 1, 2, & 3:

(1) CERTIFICATED SALARIES, (2) CLERICAL SALARIES and (3) OTHER SALARIES.

Salary Object Codes 1, 2 & 3	FY 2024 Actual Expended	FY 2025 Revised Budget	FY 2026 CC Proposed	FY 2026 Supt Budget	FY 2026 School Committee
<b>1 Certificated Salaries</b>	69,234,610	73,311,324	78,903,010	78,406,935	-
<b>2 Clerical Salaries</b>	3,178,503	3,468,649	3,609,517	3,609,517	-
<b>3 Other Salaries</b>	13,714,066	15,199,081	16,078,133	15,778,049	-
<b>Total Salary Accounts</b>	<b>86,127,179</b>	<b>91,979,055</b>	<b>98,590,660</b>	<b>97,794,501</b>	-
<p><b>The NON-SALARY Accounts are separated into OBJECT Codes 4, 5, &amp; 6:</b>                      (4) CONTRACTED SERVICES, (5) SUPPLIES &amp; MATERIALS and (6) OTHER EXPENSES</p>					
Non-Salary Object Codes 4, 5 & 6	FY 2024 Actual Expended	FY 2025 Revised Budget	FY 2026 CC Proposed	FY 2026 Supt Budget	FY 2026 School Committee
<b>4 Contracted Services</b>	23,172,375	25,878,405	25,685,402	25,885,402	-
<b>5 Supplies &amp; Materials</b>	3,402,071	2,745,476	2,813,728	2,813,728	-
<b>6 Other Expenses</b>	823,060	762,363	735,643	735,643	-
<b>Total Non-Salary Accounts</b>	<b>27,397,506</b>	<b>29,386,244</b>	<b>29,234,773</b>	<b>29,434,773</b>	-
Total Salary and Non-Salary All Object Codes 1 - 6	FY 2024 Actual Expended	FY 2025 Approved Budget	FY 2026 CC Proposed	FY 2026 Supt Budget	FY 2026 School Committee
<b>Total All Object Codes</b>	<b>113,524,685</b>	<b>121,365,299</b>	<b>127,825,433</b>	<b>127,229,274</b>	-

# Plymouth Public Schools FY 2026 Budget

## OBJECT CODE SUMMARY

**The Massachusetts Department of Education "Chart of Accounts" separates School Department budgets into six different "OBJECT" Codes.**

Column 1 represents last year's FY 2024 Actual Expenses of 113,524,685

Column 2 represents the Current FY 2025 Approved REVISED Budget of 121,365,299

Column 3 represents the FY 2026 CC Proposed budget with contract obligations.

Column 4 represents the FY 2026 Superintendent's Budget of 127,229,274 which is a *4.76% increase* over FY 2025 revised budget.

Column 5 represents the FY 2026 School Committee Adopted Budget of 0 which is a *0% increase* over FY 25

Plymouth School Department accounts and reports are classified and coded specific to the Massachusetts Department of Education requirements. The School Department's annual End of Year Pupil & Financial Report is audited by a Town Finance Director's chosen outside auditor to assure compliance requirements. School Department accounts are included, along with other Departments, in the Town's Annual Audit.